

St Mary's Catholic Primary School Grant Spending Plan Apr 26- March 27							
Grant Element	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria
School Standards	RA	Foundation Phase Learning	* Fund towards the Teaching/ Learning	£167,771	31.03.27	Staffing costs	*FP ratios will be adhered to
		funding	support assistants to deliver the EY				allowing pupil progress to
			FP learning ratios				be supported
			* Intervention support to improve pupils'				* Raised literacy, numeracy
			literacy skills				and well-being of identified
			* Intervention support to improve pupils'				pupils
			numeracy skills				
			*Intervention to support pupils' well-being				
			and ability to self/ co-regulate				
Grant Element	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria
Equity- Pupil Development	RA, RW, NJ	Health and Well Being	* Provision of well-being/	£28,750	31.03.27	Staffing costs	*Improved well-being of
Grant		ALN	trauma informed support for				identified learners
		Teaching and Learning	identified pupils				*Appropriate interventions in
		support	*Literacy and Numeracy interventions & mtgs				place to support needs / narrow
			*Tracking attendance of eFSM pupils				gap of identified learners
			*Additional support, as required to				*Attendance of identified
			narrow any identified gaps to ensure				eFSM learners & other vulnerable
			good or better progress is made				learner is within 5% of other learners
Grant Element	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria
Equity -EY Pupil Development			N/A	£0	31.03.27		
Grant							
Grant Element	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria
Reform- Professional	RA, NJ, HG, LR	Curriculum for Wales	*Provision of supply staff to cover SDP	£6,605	31.03.27	Staffing costs	*Staff are upskilled and can
Learning Grant		Professional Learning	teams to undertake research and			Professional	share knowledge and
		Leadership	development of their focused area			learning	expertise with colleagues
			* Provision of supply for staff to visit each				*Staff have opportunity to learn
			other's classes for professional development				and share good practice to ensure
			*Provision of supply staff to cover staff to				consistency of teaching methods
			engage in pupil progress mtgs to ensure				*Continuity in teaching and accurate
			all pupils are supported to make progress				tracking of pupil progress in place
							to prevent learning gaps and
							support every pupil's development
Grant Element	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria
Reform- ALN	RA, NJ, RW	Additional Learning	* Release ALN staff to meet with teacher	£7,444	31.03.27	Staffing costs	*Effective tracking systems in
		Needs	to track and monitor ALN learner progress				place to ensure learners
			*Admin support to ALN Coordinator				progress is monitored
			and ALN support teachers				*ALNCo is supported to ensure
							admin tasks are timely and efficient
Grant Element	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria
ALN Support	RA, NJ, RW	Additional Learning	* Release ALN staff to meet with teacher	£6,731	31.03.27		*Effective tracking systems in
		Needs	to track and monitor ALN learner progress				place to ensure learners

	*Admin support to ALN Coordinator				progress is monitored
	and ALN support teachers				*ALNCo is supported to ensure
	admin tasks are timely and efficient				